THE STATE of ALASKA
GOVERNOR BILL WALKER

Department of Revenue
COMMISSIONER'S OFFICE
State Office Building
333 Willoughby Avenue, 11th Floor
PO Box 110400
Juneau, Alaska 99811-0400
Main: 907.465.2300
Fax: 907.465.2389

February 1, 2016

The Honorable Peter Micciche
Alaska State Senator
Chair, Senate Transportation
State Capitol Room 514
Juneau, AK 99801

Dear Senator Micciche:

The purpose of this letter is to provide you with responses to the questions asked of the Department of Revenue during our presentation to the Senate Transportation Committee on January 26, 2016. Please see questions in italics and our responses immediately below the questions.

1. What percentage of the current gap between revenue and expenses at airports in Alaska could be covered by the proposed increase in the taxes on jet fuel and aviation gas?

According to the Department of Transportation, the maintenance and operations costs of the rural airport system in FY 2015 were $34.8 million, and there were $5 million of additional administrative costs for a total of $39.8 million. The rural airport system generated $5.8 million in revenue. This leaves a gap of $34 million. The Department of Revenue projects this gap to remain roughly constant in the future.

Under the current motor fuel tax regime, the Department of Revenue projects jet fuel taxes to raise $4.6 million for the state in FY 2017, and aviation gasoline taxes to raise $0.4 million for the state after the municipal sharing component is removed. This is a total of $5 million in projected aviation fuel tax revenue. The Legislature may appropriate taxes from aviation fuel (both jet fuel and gasoline) to the rural airport system. Therefore, if the Legislature were to appropriate the entire $5 million, the rural airport system's funding gap would be about $29 million.

Under the governor's proposed motor fuel tax increase, the Department of Revenue projects that jet fuel taxes would raise $14.3 million in FY 2017, while aviation gasoline taxes would raise $0.8 million, for a total of $15 million. This represents a $10 million increase over the projection for the existing motor fuel tax rates. Therefore, if the Legislature were to appropriate the entire $10 million to the rural airport system, that would represent 34% of the projected $29 million funding gap.

2. Please provide more background information on airport costs in Senator Stedman's district (District R in Southeast Alaska).

Attached are the Department of Transportation's estimates of revenue and expenditures for all state-owned airports in FY 2015. Please note the disclaimers contained in the introduction to that document. Airports in Senate District R can be found in the "SE Region" list.

I hope you find this information to be useful. Please do not hesitate to contact me if you have further questions.

Sincerely,

Randall Hoffbeck
Commissioner

Attachments: DOT&PF estimates of airport revenue and expenditures

Maintenance and Operations Airport Expenses and Leasing Revenues for FY 2015

This report provides only a portion of the income and expense data related to rural airport operations for DOT&PF. It does not reflect funds received from FAA capital or maintenance grants, Air Carrier Compliance program, or M&O badge or ramp fees. It does not reflect expenses for FAA and State share for capital and maintenance project grants, managerial expenses by Commissioner, Deputy Commissioner, Statewide Aviation staff, or administrative costs incurred by Division of Administrative Services (Budget, Finance, IT, appeals functions), Statewide Aviation Leasing, ROW, Planning, Design and Engineering Services or Construction. It does not reflect expenses for the rural airport Facilities component building costs such as repairs, electricity and heating fuel, or other utilities for buildings. It does include Maintenance and Operations costs such as personnel, utilities and fuel for equipment, runway lights, and some buildings such as heated storage.

Compiled by:
Statewide Aviation Leasing
2301 Peger Road
Fairbanks, AK 99709
Ph 451-2216

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Statewide Rural Airports FY2015

Region	Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
CR	**Adak ***	34301476	$ -	$ 3,417.50	$ 3,417.50
CR	**Akhiok**	35810010	$ 19,937.06	$ -	$ (19,937.06)
CR	**Akiachak**	35810022	$ 36,031.71	$ -	$ (36,031.71)
CR	**Akiak**	35810002	$ 26,808.76	$ -	$ (26,808.76)
CR	**Akutan**	34302662	$ 788,816.81	$ -	$ (788,816.81)
NR	**Alakanuk**	35810004	$ 116,083.93	$ -	$ (116,083.93)
CR	**Aleknagik**	35810007	$ 18,357.70	$ -	$ (18,357.70)
NR	**Allakaket**	35820005	$ 91,025.61	$ 2,521.41	$ (88,504.20)
NR	**Ambler**	35840552	$ 110,084.37	$ 2,172.95	$ (107,911.42)
SE	**Angoon**	35830051	$ -	$ -	$ -
SE	**Angoon Seaplane Float**	35296500	$ 3,120.00	$ 550.00	$ (2,570.00)
CR	**Aniak**	35810012	$ 474,188.11	$ 81,570.57	$ (392,617.54)
NR	**Anvik**	35810014	$ 98,822.84	$ 1,410.00	$ (97,412.84)
CR	**Atka**	35810015	$ 37,944.37	$ -	$ (37,944.37)
CR	**Atmautluak**	35810520	$ 17,441.01	$ -	$ (17,441.01)
NR	**Barrow**	35820324	$ 1,953,816.65	$ 157,158.11	$ (1,796,658.54)
NR	**Beaver**	35820028	$ 85,064.15	$ 1,650.75	$ (83,413.40)
CR	**Bethel Airport**	35810031	$ 3,253,108.02	$ 356,901.06	$ (2,896,206.96)
NR	**Bettles**	35820034	$ 109,204.94	$ 52,645.66	$ (56,559.28)
NR	**Bettles VOR**	35092280	$ -	$ 4,898.65	$ 4,898.65
CR	**Big Lake**	35810037	$ 30,194.20	$ 41,698.79	$ 11,504.59
NR	**Birch Creek**	35820033	$ 65,669.00	$ -	$ (65,669.00)
CR	**Birchwood**	35810038	$ 66,793.98	$ 208,165.98	$ 141,372.00
NR	**Boundary**	35820041	$ -	$ -	$ -
NR	**Brevig Mission**	35840444	$ 80,058.36	$ -	$ (80,058.36)
NR	**Buckland**	35840551	$ 92,861.92	$ 100.00	$ (92,761.92)
NR	**Central**	35820060	$ 4,869.54	$ 420.00	$ (4,449.54)
NR	**Chalkyitsik**	35820481	$ 79,795.65	$ -	$ (79,795.65)
NR	**Chandalar Lake**	35820061	$ -	$ 550.00	$ 550.00
NR	**Chandalar Shelf**	35820492	$ -	$ 1,461.23	$ 1,461.23
CR	**Chefornak**	35810576	$ 35,151.96	$ -	$ (35,151.96)
CR	**Chenega Bay**	34300779	$ 102,723.25	$ -	$ (102,723.25)
CR	**Chevak**	35810093	$ 28,635.97	$ -	$ (28,635.97)
NR	**Chicken**	35820066	$ 15,963.08	$ -	$ (15,963.08)

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Statewide Rural Airports FY2015

Region	Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
CR	**Chignik**	35810096	$ 96,987.16	$ 2,104.19	$ (94,882.97)
CR	**Chignik Lagoon**	35810521	$ 32,526.34	$ 550.00	$ (31,976.34)
CR	**Chignik Lake**	35810097	$ 13,859.93	$ 1,100.00	$ (12,759.93)
NR	**Chisana**	35850071	$ -	$ -	$ -
NR	**Chistochina**	35850068	$ 1,269.49	$ -	$ (1,269.49)
NR	**Chitina**	35850069	$ 9,876.60	$ 2,459.94	$ (7,416.66)
CR	**Chuathbaluk**	35810406	$ 27,042.98	$ -	$ (27,042.98)
NR	**Circle**	35820070	$ 59,385.20	$ -	$ (59,385.20)
NR	**Circle Hot Springs**	35820071	$ 7,413.40	$ -	$ (7,413.40)
CR	**Clarks Point**	35810094	$ 14,273.35	$ -	$ (14,273.35)
NR	**Clear**	35820072	$ 65,909.40	$ 1,890.40	$ (64,019.00)
SE	**Coffman Cove SPF**	35296084	$ 1,421.64	$ -	$ (1,421.64)
CR	**Cold Bay**	35810075	$ 997,307.87	$ 103,536.42	$ (893,771.45)
NR	**Coldfoot**	35820491	$ 39,840.74	$ 14,140.91	$ (25,699.83)
NR	**Copper Center**	35850078	$ 1,290.03	$ -	$ (1,290.03)
NR	**Cordova**	35810079	$ 654,199.83	$ 56,405.88	$ (597,793.95)
NR	**Cordova-Eyak**	35810080	$ 248.62	$ 7,505.07	$ 7,256.45
NR	**Council**	35840082	$ 201.61	$ -	$ (201.61)
CR	**Crooked Creek**	35810087	$ 9,537.79	$ -	$ (9,537.79)
NR	**Dahl Creek**	35840100	$ -	$ 11,639.16	$ 11,639.16
NR	**Deadhorse**	35820107	$ 2,250,327.75	$ 2,356,557.27	$ 106,229.52
NR	**Deering**	35840102	$ 99,279.61	$ -	$ (99,279.61)
CR	**Dillingham**	35810104	$ 1,410,317.79	$ 107,753.80	$ (1,302,563.99)
NR	**Diomede**	35840593	$ 60,426.54	$ -	$ (60,426.54)
NR	**Eagle**	35820112	$ 53,757.29	$ 5,402.20	$ (48,355.09)
CR	**Eek Float**	35810125	$ 28,287.42	$ -	$ (28,287.42)
CR	**Ekwok**	35810115	$ 17,653.11	$ 550.00	$ (17,103.11)
NR	**Elim**	35840117	$ 126,512.54	$ -	$ (126,512.54)
NR	**Emmonak**	35810553	$ 164,599.98	$ 6,336.75	$ (158,263.23)
CR	**False Pass**	35840544	$ 13,453.35	$ 825.00	$ (12,628.35)
CR	**Flat**	35810130	$ 536.07	$ -	$ (536.07)
NR	**Fort Yukon**	35820132	$ 59,989.29	$ 27,221.27	$ (32,768.02)
NR	**Galbraith**	35820508	$ -	$ 4,196.23	$ 4,196.23
NR	**Galena**	35820140	$ 476,129.82	$ 60,479.24	$ (415,650.58)
NR	**Gambell**	35840141	$ 179,162.63	$ -	$ (179,162.63)
CR	**Girdwood**	35810143	$ 22,856.83	$ 23,376.44	$ 519.61
NR	**Goldking**	35820520	$ -	$ -	$ -

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Statewide Rural Airports FY2015

Region	Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
NR	**Golovin**	35840147	$ 75,788.36	$ -	$ (75,788.36)
CR	**Goodnews Bay**	35810148	$ 25,805.17	$ -	$ (25,805.17)
CR	**Goose Bay**	35810149	$ 7,375.00	$ -	$ (7,375.00)
NR	**Grayling**	35810138	$ 83,236.73	$ -	$ (83,236.73)
NR	**Gulkana**	35850152	$ 83,927.77	$ 20,469.69	$ (63,458.08)
SE	**Gustavus**	35830153	$ 174,864.97	$ 44,822.74	$ (130,042.23)
SE	**Haines**	35830157	$ 171,728.19	$ 15,155.00	$ (156,573.19)
NR	**Healy River**	35820270	$ 6,235.69	$ 20,836.67	$ 14,600.98
SE	**Hollis Seaplane Float**	35296083	$ 2,205.06	$ -	$ (2,205.06)
NR	**Holy Cross**	35810165	$ 70,673.16	$ -	$ (70,673.16)
CR	**Homer**	35810166	$ 720,205.92	$ 171,987.08	$ (548,218.84)
SE	**Hoonah**	35830169	$ 85,474.14	$ 12,194.54	$ (73,279.60)
CR	**Hooper Bay**	35810170	$ 35,647.41	$ 820.00	$ (34,827.41)
CR	**Hope**	35810171	$ 7,671.50	$ 5,026.43	$ (2,645.07)
NR	**Hughes**	35820172	$ 80,730.50	$ -	$ (80,730.50)
NR	**Huslia**	35820173	$ 95,832.77	$ -	$ (95,832.77)
SE	**Hydaburg Float**	35830174	$ 1,921.23	$ -	$ (1,921.23)
SE	**Hydaburg Seaplane Float**	35292105	$ 3,198.62	$ -	$ (3,198.62)
CR	**Igiugig**	35810182	$ 39,230.10	$ 3,420.00	$ (35,810.10)
CR	**Iliamna**	35810183	$ 622,918.81	$ 72,951.60	$ (549,967.21)
SE	**Kake**	35093077	$ 77,700.33	$ 550.00	$ (77,150.33)
SE	**Kake Seaplane Float**	35292036	$ -	$ -	$ -
CR	**Kalskag**	35810228	$ 29,005.67	$ 6,089.42	$ (22,916.25)
NR	**Kaltag**	35820199	$ 97,674.57	$ 1,544.09	$ (96,130.48)
NR	**Kantishna**	35820510	$ 3,741.43	$ -	$ (3,741.43)
CR	**Karluk**	35810523	$ 20,112.28	$ -	$ (20,112.28)
CR	**Kasigluk**	35810530	$ 38,973.81	$ -	$ (38,973.81)
CR	**Kasilof**	35810201	$ 654.91	$ -	$ (654.91)
SE	**Kassan Seaplane Float**	35296088	$ 2,862.95	$ -	$ (2,862.95)
SE	**Ketchikan ***	35830205	$ 551,484.66	$ -	$ (551,484.66)
NR	**Kiana**	35840207	$ 78,936.77	$ 2,456.61	$ (76,480.16)
CR	**King Cove**	35810210	$ 28,617.43	$ 2,896.51	$ (25,720.92)
CR	**King Salmon**	35810211	$ 1,056,147.28	$ 151,081.66	$ (905,065.62)
CR	**Kipnuk**	35810234	$ 35,220.51	$ 1,100.00	$ (34,120.51)
NR	**Kivalina**	35840213	$ 80,991.66	$ 1,712.50	$ (79,279.16)
SE	**Klawock**	35830215	$ 95,762.27	$ 24,229.39	$ (71,532.88)
NR	**Kobuk**	35840377	$ 75,822.92	$ -	$ (75,822.92)
CR	**Kodiak**	35810217	$ 1,141,998.74	$ 173,956.87	$ (968,041.87)

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Statewide Rural Airports FY2015

Region	Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
CR	**Kokhanok**	35810231	$ 32,614.56	$ 1,650.00	$ (30,964.56)
CR	**Koliganek**	35810545	$ 30,853.81	$ 1,583.07	$ (29,270.74)
CR	**Koniganak**	35810223	$ 26,778.67	$ -	$ (26,778.67)
NR	**Kotlik**	35810554	$ 65,894.13	$ -	$ (65,894.13)
NR	**Kotzebue**	35840219	$ 1,604,506.64	$ 97,158.15	$ (1,507,348.49)
NR	**Koyuk**	35840221	$ 75,418.77	$ 100.00	$ (75,318.77)
NR	**Koyukuk**	35820222	$ 104,568.56	$ -	$ (104,568.56)
CR	**Kwethluk**	35810236	$ 23,497.91	$ -	$ (23,497.91)
CR	**Kwigillingok**	35810237	$ 24,183.65	$ -	$ (24,183.65)
NR	**Lake Louise**	35850239	$ 1,927.49	$ -	$ (1,927.49)
CR	**Larsen Bay**	35810490	$ 16,879.27	$ -	$ (16,879.27)
CR	**Lawing**	35810241	$ 3,141.44	$ -	$ (3,141.44)
CR	**Levelock**	35810250	$ 34,510.21	$ -	$ (34,510.21)
CR	**Lime Village**	35810491	$ 44,632.53	$ 630.00	$ (44,002.53)
NR	**Livengood**	35020241	$ 1,231.25	$ 756.07	$ (475.18)
NR	**Manley Hot Springs**	35820260	$ 17,345.78	$ -	$ (17,345.78)
CR	**Manokotak**	35810548	$ 34,986.36	$ 2,930.53	$ (32,055.83)
NR	**Marshall**	35810261	$ 54,756.23	$ -	$ (54,756.23)
NR	**May Creek**	35850070	$ 2,901.43	$ -	$ (2,901.43)
NR	**McCarthy**	35850256	$ 9,597.53	$ 7,882.58	$ (1,714.95)
CR	**McGrath**	35810257	$ 270,514.59	$ 63,462.71	$ (207,051.88)
CR	**Mekoryuk**	35810265	$ 48,503.69	$ -	$ (48,503.69)
NR	**Minchumina**	35810271	$ 101,123.32	$ 1,488.53	$ (99,634.79)
NR	**Minto**	35820284	$ 7,612.39	$ -	$ (7,612.39)
NR	**Mountain Village**	35810276	$ 50,729.14	$ 1,348.75	$ (49,380.39)
CR	**Naknek**	35810287	$ 16,591.57	$ -	$ (16,591.57)
CR	**Nanwalek** (English Bay)	35810120	$ 14,267.14	$ -	$ (14,267.14)
CR	**Napakiak**	35810527	$ 32,892.88	$ -	$ (32,892.88)
CR	**Napaskiak**	35810528	$ 18,448.37	$ -	$ (18,448.37)
CR	**Nelson Lagoon**	35810531	$ 19,079.03	$ -	$ (19,079.03)
CR	**New Stuyahok**	35810524	$ 34,207.14	$ 550.00	$ (33,657.14)
CR	**Newtok**	35810529	$ 28,253.57	$ -	$ (28,253.57)
CR	**Nightmute**	35810550	$ 22,863.72	$ -	$ (22,863.72)
CR	**Nikolai**	35810590	$ 32,091.99	$ -	$ (32,091.99)
CR	**Ninilchik**	35810295	$ 1,789.22	$ 1,697.74	$ (91.48)
NR	**Noatak**	35840296	$ 98,628.42	$ 7,988.27	$ (90,640.15)
NR	**Nome**	35840297	$ 2,040,274.06	$ 138,929.42	$ (1,901,344.64)
NR	**Nome Basin Creek**	35840361	$ 17,296.55	$ -	$ (17,296.55)
NR	**Nome City Field**	35840299	$ -	$ 10,886.68	$ 10,886.68

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Statewide Rural Airports FY2015

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CR	**Nondalton**	35810306	$ 37,078.04	$ -	$ (37,078.04)
NR	**Noorvik**	35840298	$ 55,094.17	$ -	$ (55,094.17)
NR	**Northway**	35820301	$ 47,822.35	$ 2,907.50	$ (44,914.85)
NR	**Nulato**	35820303	$ 114,848.87	$ -	$ (114,848.87)
CR	**Nunapitchuk**	35810532	$ 15,587.13	$ -	$ (15,587.13)
CR	**Old Harbor**	35810525	$ 10,987.05	$ 825.00	$ (10,162.05)
CR	**Ouzinkie**	35810526	$ 26,005.07	$ -	$ (26,005.07)
CR	**Pedro Bay**	35810343	$ 50,597.50	$ -	$ (50,597.50)
SE	**Peninsula Pt SPF**	35292040	$ -	$ 55,824.01	$ 55,824.01
CR	**Perryville**	35810316	$ 15,395.44	$ -	$ (15,395.44)
SE	**Petersburg**	35830345	$ 455,262.94	$ 47,858.92	$ (407,404.02)
SE	**Petersburg SPF**	35830318	$ 12,892.23	$ 6,625.04	$ (6,267.19)
NR	**Pilot Station**	35810543	$ 68,427.25	$ -	$ (68,427.25)
CR	**Pilot Point**	35810322	$ 34,327.35	$ -	$ (34,327.35)
CR	**Platinum**	35810323	$ 40,125.86	$ -	$ (40,125.86)
SE	**Point Baker SPF**	35296087	$ -	$ 2,806.61	$ 2,806.61
NR	**Point Hope**	35840325	$ 139,007.45	$ 1,142.50	$ (137,864.95)
CR	**Port Graham**	35810331	$ 16,116.41	$ -	$ (16,116.41)
CR	**Port Heiden**	35810332	$ 44,116.12	$ 8,863.23	$ (35,252.89)
CR	**Port Lions**	35810341	$ 20,118.85	$ -	$ (20,118.85)
CR	**Portage Creek**	35810342	$ 23,322.87	$ -	$ (23,322.87)
NR	**Prospect**	35820509	$ -	$ -	$ -
NR	**Quartz Creek** (Kougarok)	35840362	$ -	$ 548.49	$ 548.49
CR	**Quartz Creek**	35810346	$ 161.75	$ -	$ (161.75)
CR	**Quinhagak**	35810348	$ -	$ -	$ -
NR	**Rampart**	35820351	$ 128,548.59	$ -	$ (128,548.59)
CR	**Red Devil**	35810101	$ 29,440.47	$ 550.00	$ (28,890.47)
NR	**Ruby**	35820353	$ 127,153.82	$ 100.00	$ (127,053.82)
NR	**Russian Mission**	35810357	$ 75,731.91	$ -	$ (75,731.91)
NR	**Salmon Lake**	35840360	$ -	$ -	$ -
CR	**Sand Point**	35810363	$ 119,036.35	$ 13,932.92	$ (105,103.43)
NR	**Savoonga**	35840365	$ 127,792.49	$ -	$ (127,792.49)
CR	**Scammon Bay**	35810398	$ 36,021.52	$ -	$ (36,021.52)
NR	**Selawik**	35840366	$ 101,921.40	$ -	$ (101,921.40)
CR	**Seldovia**	35810367	$ 37,378.56	$ 9,920.58	$ (27,457.98)
CR	**Seward**	35810396	$ 27,614.98	$ 10,379.06	$ (17,235.92)
NR	**Shageluk**	35810405	$ 121,186.01	$ 1,213.83	$ (119,972.18)
NR	**Shaktoolik**	35840369	$ 59,264.59	$ -	$ (59,264.59)

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Statewide Rural Airports FY2015

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CR	**Sheep Mountain**	35810370	$ 596.86	$ 320.00	$ (276.86)
NR	**Sheldon Point** (Nunam Iqua)	35810403	$ 62,091.47	$ -	$ (62,091.47)
NR	**Shishmaref**	35840373	$ 176,368.35	$ 2,731.68	$ (173,636.67)
NR	**Shungnak**	35840376	$ 73,370.43	$ 2,498.23	$ (70,872.20)
SE	**Sitka**	35830155	$ 1,100,288.64	$ 120,155.61	$ (980,133.03)
SE	**Skagway**	35830377	$ 56,497.02	$ 23,328.50	$ (33,168.52)
CR	**Skwentna**	35810378	$ 77,959.21	$ 2,183.02	$ (75,776.19)
CR	**Sleetmute**	35810379	$ 29,082.90	$ -	$ (29,082.90)
CR	**South Naknek**	35810512	$ 21,333.87	$ -	$ (21,333.87)
CR	**St. George**	35810540	$ 207,840.82	$ 1,070.00	$ (206,770.82)
NR	**St. Mary's**	35810254	$ 437,171.57	$ 25,770.41	$ (411,401.16)
NR	**St. Michael**	35840358	$ 70,745.06	$ 100.00	$ (70,645.06)
CR	**St. Paul**	35810359	$ 172,467.21	$ 3,216.88	$ (169,250.33)
NR	**Stebbins**	35840402	$ 74,073.16	$ 1,585.47	$ (72,487.69)
NR	**Stevens Village**	35820389	$ 83,199.81	$ -	$ (83,199.81)
CR	**Stony River**	35810390	$ 39,811.01	$ 55.00	$ (39,756.01)
NR	**Summit**	35820280	$ 1,618.03	$ 220.00	$ (1,398.03)
CR	**Takotna**	35810412	$ 44,216.64	$ -	$ (44,216.64)
CR	**Talkeetna**	35810413	$ 88,372.32	$ 69,428.34	$ (18,943.98)
NR	**Tanana**	35820418	$ 79,773.19	$ 2,184.53	$ (77,588.66)
NR	**Tatitlek**	35810504	$ 77,383.02	$ -	$ (77,383.02)
NR	**Tazlina**	35850425	$ -	$ -	$ -
NR	**Teller**	35840427	$ 113,216.88	$ -	$ (113,216.88)
SE	**Tenakee Springs SPF**	35292023	$ -	$ -	$ -
NR	**Tetlin**	35820302	$ 9,401.66	$ -	$ (9,401.66)
SE	**Thorne Bay SPF**	35292024	$ 5,795.99	$ -	$ (5,795.99)
CR	**Togiak**	35810440	$ 30,159.31	$ 5,276.69	$ (24,882.62)
NR	**Tok Junction**	35820435	$ 10,430.68	$ 13,412.98	$ 2,982.30
CR	**Toksook Bay**	35810445	$ 22,012.42	$ 1,530.00	$ (20,482.42)
CR	**Tuluksak**	35810441	$ 51,916.00	$ -	$ (51,916.00)
CR	**Tuntutuliak**	35810555	$ 31,957.10	$ -	$ (31,957.10)
CR	**Tununak**	35810420	$ 47,032.33	$ -	$ (47,032.33)
CR	**Twin Hills**	35810410	$ 20,335.94	$ -	$ (20,335.94)
CR	**Ugashik**	35810446	$ 5,787.05	$ -	$ (5,787.05)
NR	**Umiat**	35820480	$ 2,085.30	$ 24,086.10	$ 22,000.80
CR	**Umnak**	35810560	$ -	$ -	$ -
NR	**Unalakleet**	35840500	$ 416,553.47	$ 14,235.18	$ (402,318.29)
CR	**Unalaska**	35810106	$ 823,897.32	$ 56,099.88	$ (767,797.44)

CR = Central Region (Anchorage)
NR = Northern Region (Fairbanks)
SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

Region	Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
NR	**Valdez**	35850452	$ 886,510.19	$ 99,334.15	$ (787,176.04)
NR	**Wales**	35840456	$ 86,957.61	$ 705.00	$ (86,252.61)
SE	**Whale Pass SPF**	35292150	$ 3,529.25	$ -	$ (3,529.25)
NR	**White Mountain**	35804459	$ 130,406.77	$ -	$ (130,406.77)
CR	**Whittier**	35810470	$ 12,583.57	$ 475.00	$ (12,108.57)
CR	**Willow**	35810461	$ 89,703.82	$ 98,974.29	$ 9,270.47
NR	**Wiseman**	35820465	$ 909.26	$ -	$ (909.26)
SE	**Wrangell**	35830471	$ 475,195.55	$ 131,356.10	$ (343,839.45)
SE	**Yakutat**	35830474	$ 572,954.89	$ 103,446.34	$ (469,508.55)
	Total		**$ 34,756,205.63**	**$ 5,750,943.20**	**$ (29,005,262.43)**

		Expenditure	Revenue	Difference
Subtotal:	**Central Region (CR)**	$ 14,642,435.78	$ 1,876,483.26	$ (12,765,952.52)
	Northern Region (NR)	$ 16,259,609.28	$ 3,285,557.14	$ (12,974,052.14)
	Southeast Region (SE)	$ 3,854,160.57	$ 588,902.80	$ (3,265,257.77)
	Grand Total	**$34,756,205.63**	**$5,750,943.20**	**$ (29,005,262.43)**

* Adak Airport is fully funded from a capital project.
* Ketchikan Airport is leased in its entirety to the Ketchikan Gateway Borough who retain all revenues generated and pay most of the Maintenance & Operations costs.

CR = Central Region (Anchorage)
NR = Northern Region (Fairbanks)
SE = Southeast Region (Juneau)

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Central Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Adak *	34301476	$ -	$ 3,417.50	$ 3,417.50
Akhiok	35810010	$ 19,937.06	$ -	$ (19,937.06)
Akiachak	35810022	$ 36,031.71	$ -	$ (36,031.71)
Akiak	35810002	$ 26,808.76	$ -	$ (26,808.76)
Akutan	34302662	$ 788,816.81	$ -	$ (788,816.81)
Aleknagik	35810007	$ 18,357.70	$ -	$ (18,357.70)
Aniak	35810012	$ 474,188.11	$ 81,570.57	$ (392,617.54)
Atka	35810015	$ 37,944.37	$ -	$ (37,944.37)
Atmautluak	35810520	$ 17,441.01	$ -	$ (17,441.01)
Bethel	35810031	$ 3,253,108.02	$ 356,901.06	$ (2,896,206.96)
Big Lake	35810037	$ 30,194.20	$ 41,698.79	$ 11,504.59
Birchwood	35810038	$ 66,793.98	$ 208,165.98	$ 141,372.00
Chefornak	35810576	$ 35,151.96	$ -	$ (35,151.96)
Chenega Bay	34300779	$ 102,723.25	$ -	$ (102,723.25)
Chevak	35810093	$ 28,635.97	$ -	$ (28,635.97)
Chignik	35810096	$ 96,987.16	$ 2,104.19	$ (94,882.97)
Chignik Lagoon	35810521	$ 32,526.34	$ 550.00	$ (31,976.34)
Chignik Lake	35810097	$ 13,859.93	$ 1,100.00	$ (12,759.93)
Chuathbaluk	35810406	$ 27,042.98	$ -	$ (27,042.98)
Clarks Point	35810094	$ 14,273.35	$ -	$ (14,273.35)
Cold Bay	35810075	$ 997,307.87	$ 103,536.42	$ (893,771.45)
Crooked Creek	35810087	$ 9,537.79	$ -	$ (9,537.79)
Dillingham	35810104	$ 1,410,317.79	$ 107,753.80	$ (1,302,563.99)
Eek Float	35810125	$ 28,287.42	$ -	$ (28,287.42)
Ekwok	35810115	$ 17,653.11	$ 550.00	$ (17,103.11)
False Pass	35840544	$ 13,453.35	$ 825.00	$ (12,628.35)
Flat	35810130	$ 536.07	$ -	$ (536.07)
Girdwood	35810143	$ 22,856.83	$ 23,376.44	$ 519.61
Goodnews Bay	35810148	$ 25,805.17	$ -	$ (25,805.17)
Goose Bay	35810149	$ 7,375.00	$ -	$ (7,375.00)
Homer	35810166	$ 720,205.92	$ 171,987.08	$ (548,218.84)
Hooper Bay	35810170	$ 35,647.41	$ 820.00	$ (34,827.41)
Hope	35810171	$ 7,671.50	$ 5,026.43	$ (2,645.07)
Igiugig	35810182	$ 39,230.10	$ 3,420.00	$ (35,810.10)

Central Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Iliamna	35810183	$ 622,918.81	$ 72,951.60	$ (549,967.21)
Kalskag	35810228	$ 29,005.67	$ 6,089.42	$ (22,916.25)
Karluk	35810523	$ 20,112.28	$ -	$ (20,112.28)
Kasigluk	35810530	$ 38,973.81	$ -	$ (38,973.81)
Kasilof	35810201	$ 654.91	$ -	$ (654.91)
King Cove	35810210	$ 28,617.43	$ 2,896.51	$ (25,720.92)
King Salmon	35810211	$ 1,056,147.28	$ 151,081.66	$ (905,065.62)
Kipnuk	35810234	$ 35,220.51	$ 1,100.00	$ (34,120.51)
Kodiak	35810217	$ 1,141,998.74	$ 173,956.87	$ (968,041.87)
Kokhanok	35810231	$ 32,614.56	$ 1,650.00	$ (30,964.56)
Koliganek	35810545	$ 30,853.81	$ 1,583.07	$ (29,270.74)
Koniganak	35810223	$ 26,778.67	$ -	$ (26,778.67)
Kwethluk	35810236	$ 23,497.91	$ -	$ (23,497.91)
Kwigillingok	35810237	$ 24,183.65	$ -	$ (24,183.65)
Larsen Bay	35810490	$ 16,879.27	$ -	$ (16,879.27)
Lawing	35810241	$ 3,141.44	$ -	$ (3,141.44)
Levelock	35810250	$ 34,510.21	$ -	$ (34,510.21)
Lime Village	35810491	$ 44,632.53	$ 630.00	$ (44,002.53)
Manokotak	35810548	$ 34,986.36	$ 2,930.53	$ (32,055.83)
McGrath	35810257	$ 270,514.59	$ 63,462.71	$ (207,051.88)
Mekoryuk	35810265	$ 48,503.69	$ -	$ (48,503.69)
Naknek	35810287	$ 16,591.57	$ -	$ (16,591.57)
Nanwalek English Ba	35810120	$ 14,267.14	$ -	$ (14,267.14)
Napakiak	35810527	$ 32,892.88	$ -	$ (32,892.88)
Napaskiak	35810528	$ 18,448.37	$ -	$ (18,448.37)
Nelson Lagoon	35810531	$ 19,079.03	$ -	$ (19,079.03)
New Stuyahok	35810524	$ 34,207.14	$ 550.00	$ (33,657.14)
Newtok	35810529	$ 28,253.57	$ -	$ (28,253.57)
Nightmute	35810550	$ 22,863.72	$ -	$ (22,863.72)
Nikolai	35810590	$ 32,091.99	$ -	$ (32,091.99)
Ninilchik	35810295	$ 1,789.22	$ 1,697.74	$ (91.48)
Nondalton	35810306	$ 37,078.04	$ -	$ (37,078.04)
Nunapitchuk	35810532	$ 15,587.13	$ -	$ (15,587.13)
Old Harbor	35810525	$ 10,987.05	$ 825.00	$ (10,162.05)
Ouzinkie	35810526	$ 26,005.07	$ -	$ (26,005.07)
Pedro Bay	35810343	$ 50,597.50	$ -	$ (50,597.50)
Perryville	35810316	$ 15,395.44	$ -	$ (15,395.44)
Pilot Point	35810322	$ 34,327.35	$ -	$ (34,327.35)
Platinum	35810323	$ 40,125.86	$ -	$ (40,125.86)
Port Graham	35810331	$ 16,116.41	$ -	$ (16,116.41)

Central Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Port Heiden	35810332	$ 44,116.12	$ 8,863.23	$ (35,252.89)
Port Lions	35810341	$ 20,118.85	$ -	$ (20,118.85)
Portage Creek	35810342	$ 23,322.87	$ -	$ (23,322.87)
Quartz Creek	35810346	$ 161.75	$ -	$ (161.75)
Quinhagak	35810348	$ -	$ -	$ -
Red Devil	35810101	$ 29,440.47	$ 550.00	$ (28,890.47)
Sand Point	35810363	$ 119,036.35	$ 13,932.92	$ (105,103.43)
Scammon Bay	35810398	$ 36,021.52	$ -	$ (36,021.52)
Seldovia	35810367	$ 37,378.56	$ 9,920.58	$ (27,457.98)
Seward	35810396	$ 27,614.98	$ 10,379.06	$ (17,235.92)
Sheep Mountain	35810370	$ 596.86	$ 320.00	$ (276.86)
Skwentna	35810378	$ 77,959.21	$ 2,183.02	$ (75,776.19)
Sleetmute	35810379	$ 29,082.90	$ -	$ (29,082.90)
South Naknek	35810512	$ 21,333.87	$ -	$ (21,333.87)
St. George	35810540	$ 207,840.82	$ 1,070.00	$ (206,770.82)
St. Paul	35810359	$ 172,467.21	$ 3,216.88	$ (169,250.33)
Stony River	35810390	$ 39,811.01	$ 55.00	$ (39,756.01)
Takotna	35810412	$ 44,216.64	$ -	$ (44,216.64)
Talkeetna	35810413	$ 88,372.32	$ 69,428.34	$ (18,943.98)
Togiak	35810440	$ 30,159.31	$ 5,276.69	$ (24,882.62)
Toksook Bay	35810445	$ 22,012.42	$ 1,530.00	$ (20,482.42)
Tuluksak	35810441	$ 51,916.00	$ -	$ (51,916.00)
Tuntutuliak	35810555	$ 31,957.10	$ -	$ (31,957.10)
Tununak	35810420	$ 47,032.33	$ -	$ (47,032.33)
Twin Hills	35810410	$ 20,335.94	$ -	$ (20,335.94)
Ugashik	35810446	$ 5,787.05	$ -	$ (5,787.05)
Umnak	35810560	$ -	$ -	$ -
Unalaska	35810106	$ 823,897.32	$ 56,099.88	$ (767,797.44)
Whittier	35810470	$ 12,583.57	$ 475.00	$ (12,108.57)
Willow	35810461	$ 89,703.82	$ 98,974.29	$ 9,270.47
Total		**$ 14,642,435.78**	**$ 1,876,483.26**	**$ (12,765,952.52)**

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Northern Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Alakanuk	35810004	$ 116,083.93	$ -	$ (116,083.93)
Allakaket	35820005	$ 91,025.61	$ 2,521.41	$ (88,504.20)
Ambler	35840552	$ 110,084.37	$ 2,172.95	$ (107,911.42)
Anvik	35810014	$ 98,822.84	$ 1,410.00	$ (97,412.84)
Barrow	36820324	$ 1,953,816.65	$ 157,158.11	$ (1,796,658.54)
Beaver	35820028	$ 85,064.15	$ 1,650.75	$ (83,413.40)
Bettles	35820034	$ 109,204.94	$ 52,645.66	$ (56,559.28)
Bettles VOR	35092280	$ -	$ 4,898.65	$ 4,898.65
Birch Creek	35820033	$ 65,669.00	$ -	$ (65,669.00)
Boundary	35820041	$ -	$ -	$ -
Brevig Mission	35840444	$ 80,058.36	$ -	$ (80,058.36)
Buckland	35840551	$ 92,861.92	$ 100.00	$ (92,761.92)
Central	35820060	$ 4,869.54	$ 420.00	$ (4,449.54)
Chalkyitsik	35820481	$ 79,795.65	$ -	$ (79,795.65)
Chandalar Lake	35820061	$ -	$ 550.00	$ 550.00
Chandalar Shelf	35820492	$ -	$ 1,461.23	$ 1,461.23
Chicken	35820066	$ 15,963.08	$ -	$ (15,963.08)
Chisana	35850071	$ -	$ -	$ -
Chistochina	35850068	$ 1,269.49	$ -	$ (1,269.49)
Chitina	35850069	$ 9,876.60	$ 2,459.94	$ (7,416.66)
Circle	35820070	$ 59,385.20	$ -	$ (59,385.20)
Circle Hot Springs	35820071	$ 7,413.40	$ -	$ (7,413.40)
Clear	35820072	$ 65,909.40	$ 1,890.40	$ (64,019.00)
Coldfoot	35820491	$ 39,840.74	$ 14,140.91	$ (25,699.83)
Copper Center	35850078	$ 1,290.03	$ -	$ (1,290.03)
Cordova	35810079	$ 654,199.83	$ 56,405.88	$ (597,793.95)
Cordova-Eyak	35810080	$ 248.62	$ 7,505.07	$ 7,256.45
Council	35840082	$ 201.61	$ -	$ (201.61)
Dahl Creek	35840100	$ -	$ 11,639.16	$ 11,639.16
Deadhorse	35820107	$ 2,250,327.75	$ 2,356,557.27	$ 106,229.52
Deering	35840102	$ 99,279.61	$ -	$ (99,279.61)
Diomede	35840593	$ 60,426.54	$ -	$ (60,426.54)
Eagle	35820112	$ 53,757.29	$ 5,402.20	$ (48,355.09)
Elim	35840117	$ 126,512.54	$ -	$ (126,512.54)
Emmonak	35810553	$ 164,599.98	$ 6,336.75	$ (158,263.23)
Ft. Yukon	35820132	$ 59,989.29	$ 27,221.27	$ (32,768.02)
Galbraith	35820508	$ -	$ 4,196.23	$ 4,196.23
Galena	35820140	$ 476,129.82	$ 60,479.24	$ (415,650.58)
Gambell	35840141	$ 179,162.63	$ -	$ (179,162.63)

Northern Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Goldking	35820520	$ -	$ -	$ -
Golovin	35840147	$ 75,788.36	$ -	$ (75,788.36)
Grayling	35810138	$ 83,236.73	$ -	$ (83,236.73)
Gulkana	35850152	$ 83,927.77	$ 20,469.69	$ (63,458.08)
Healy River	35820270	$ 6,235.69	$ 20,836.67	$ 14,600.98
Holy Cross	35810165	$ 70,673.16	$ -	$ (70,673.16)
Hughes	35820172	$ 80,730.50	$ -	$ (80,730.50)
Huslia	35820173	$ 95,832.77	$ -	$ (95,832.77)
Kaltag	35820199	$ 97,674.57	$ 1,544.09	$ (96,130.48)
Kantishna	35820510	$ 3,741.43	$ -	$ (3,741.43)
Kiana	35840207	$ 78,936.77	$ 2,456.61	$ (76,480.16)
Kivalina	35840213	$ 80,991.66	$ 1,712.50	$ (79,279.16)
Kobuk	35840377	$ 75,822.92	$ -	$ (75,822.92)
Kotlik	35810554	$ 65,894.13	$ -	$ (65,894.13)
Kotzebue	35840219	$ 1,604,506.64	$ 97,158.15	$ (1,507,348.49)
Koyuk	35840221	$ 75,418.77	$ 100.00	$ (75,318.77)
Koyukuk	35820222	$ 104,568.56	$ -	$ (104,568.56)
Lake Louise	35850239	$ 1,927.49	$ -	$ (1,927.49)
Livengood	35820241	$ 1,231.25	$ 756.07	$ (475.18)
Manley Hot Springs	35820260	$ 17,345.78	$ -	$ (17,345.78)
Marshall	35810261	$ 54,756.23	$ -	$ (54,756.23)
May Creek	35850070	$ 2,901.43	$ -	$ (2,901.43)
McCarthy	35850256	$ 9,597.53	$ 7,882.58	$ (1,714.95)
Minchumina	35810271	$ 101,123.32	$ 1,488.53	$ (99,634.79)
Minto	35820284	$ 7,612.39	$ -	$ (7,612.39)
Mountain Village	35810276	$ 50,729.14	$ 1,348.75	$ (49,380.39)
Noatak	35840296	$ 98,628.42	$ 7,988.27	$ (90,640.15)
Nome	35840297	$ 2,040,274.06	$ 138,929.42	$ (1,901,344.64)
Nome Basin Creek	35840361	$ 17,296.55	$ -	$ (17,296.55)
Nome City Field	35840299	$ -	$ 10,886.68	$ 10,886.68
Noorvik	35840298	$ 55,094.17	$ -	$ (55,094.17)
Northway	35820301	$ 47,822.35	$ 2,907.50	$ (44,914.85)
Nulato	35820303	$ 114,848.87	$ -	$ (114,848.87)
Pilot Station	35810543	$ 68,427.25	$ -	$ (68,427.25)
Point Hope	35840325	$ 139,007.45	$ 1,142.50	$ (137,864.95)
Prospect	35820509	$ -	$ -	$ -
Quartz Cr. (Kougarok)	35840362	$ -	$ 548.49	$ 548.49
Rampart	35820351	$ 128,548.59	$ -	$ (128,548.59)
Ruby	35820353	$ 127,153.82	$ 100.00	$ (127,053.82)
Russian Mission	35810357	$ 75,731.91	$ -	$ (75,731.91)
Salmon Lake	35840360	$ -	$ -	$ -
Savoonga	35840365	$ 127,792.49	$ -	$ (127,792.49)
Selawik	35840366	$ 101,921.40	$ -	$ (101,921.40)
Shageluk	35810405	$ 121,186.01	$ 1,213.83	$ (119,972.18)
Shaktoolik	35840369	$ 59,264.59	$ -	$ (59,264.59)

Northern Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Sheldon Point (Nunam Iqua)	35810403	$ 62,091.47	$ -	$ (62,091.47)
Shishmaref	35840373	$ 176,368.35	$ 2,731.68	$ (173,636.67)
Shungnak	35840376	$ 73,370.43	$ 2,498.23	$ (70,872.20)
St. Mary's	35810254	$ 437,171.57	$ 25,770.41	$ (411,401.16)
St. Michael	35840358	$ 70,745.06	$ 100.00	$ (70,645.06)
Stebbins	35840402	$ 74,073.16	$ 1,585.47	$ (72,487.69)
Stevens Village	35820389	$ 83,199.81	$ -	$ (83,199.81)
Summit	35820280	$ 1,618.03	$ 220.00	$ (1,398.03)
Tanana	35820418	$ 79,773.19	$ 2,184.53	$ (77,588.66)
Tatitlek	35810504	$ 77,383.02	$ -	$ (77,383.02)
Tazlina	35850425	$ -	$ -	$ -
Teller	35840427	$ 113,216.88	$ -	$ (113,216.88)
Tetlin	35820302	$ 9,401.66	$ -	$ (9,401.66)
Tok Junction	35820435	$ 10,430.68	$ 13,412.98	$ 2,982.30
Umiat	35820480	$ 2,085.30	$ 24,086.10	$ 22,000.80
Unalakleet	35840500	$ 416,553.47	$ 14,235.18	$ (402,318.29)
Valdez	35850452	$ 886,510.19	$ 99,334.15	$ (787,176.04)
Wales	35840456	$ 86,957.61	$ 705.00	$ (86,252.61)
White Mountain	35804459	$ 130,406.77	$ -	$ (130,406.77)
Wiseman	35820465	$ 909.26	$ -	$ (909.26)
Total		**$ 16,259,609.28**	**$ 3,285,557.14**	**$ (12,974,052.14)**

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Southeast Region Rural Airports FY2015

Airport Name	Ledger Code	M&O Expenses	Leasing Revenue	Revenue Less Expenses
Angoon	35830051	$ -	$ -	$ -
Angoon SPF	35296500	$ 3,120.00	$ 550.00	$ (2,570.00)
Coffman Cove SPF	35296084	$ 1,421.64	$ -	$ (1,421.64)
Gustavus	35830153	$ 174,864.97	$ 44,822.74	$ (130,042.23)
Haines	35830157	$ 171,728.19	$ 15,155.00	$ (156,573.19)
Hollis SPF	35296083	$ 2,205.06	$ -	$ (2,205.06)
Hoonah	35830169	$ 85,474.14	$ 12,194.54	$ (73,279.60)
Hydaburg Float	35830174	$ 1,921.23	$ -	$ (1,921.23)
Hydaburg SPF	35292105	$ 3,198.62	$ -	$ (3,198.62)
Kake	35093077	$ 77,700.33	$ 550.00	$ (77,150.33)
Kake SPF	35292036	$ -	$ -	$ -
Kassan SPF	35296088	$ 2,862.95	$ -	$ (2,862.95)
Ketchikan *	35830205	$ 551,484.66	$ -	$ (551,484.66)
Klawock	35830215	$ 95,762.27	$ 24,229.39	$ (71,532.88)
Peninsula Pt SPF	35292040	$ -	$ 55,824.01	$ 55,824.01
Petersburg	35830345	$ 455,262.94	$ 47,858.92	$ (407,404.02)
Petersburg SPF	35830318	$ 12,892.23	$ 6,625.04	$ (6,267.19)
Pt Baker SPF	35296087	$ -	$ 2,806.61	$ 2,806.61
Sitka	35830155	$ 1,100,288.64	$ 120,155.61	$ (980,133.03)
Skagway	35830377	$ 56,497.02	$ 23,328.50	$ (33,168.52)
Tenakee Springs SPF	35292023	$ -	$ -	$ -
Thorne Bay SPF	35292024	$ 5,795.99	$ -	$ (5,795.99)
Whale Pass SPF	35292150	$ 3,529.25	$ -	$ (3,529.25)
Wrangell	35830471	$ 475,195.55	$ 131,356.10	$ (343,839.45)
Yakutat	35830474	$ 572,954.89	$ 103,446.34	$ (469,508.55)
Total		**$ 3,854,160.57**	**$ 588,902.80**	**$ (3,265,257.77)**

* Ketchikan Airport is leased in its entirety to the Ketchikan Gateway Borough who retain all revenues generated and pay most of the Maintenance & Operations costs.